The webinar will begin shortly

The Blueprint for Maryland's Future: What passed the General Assembly?
TODAY'S AGENDA

The Blueprint Funding Formula Explained
Linsey Malig-Mayhew, Director of Partnerships, Strong Schools
Maryland

Raising Revenue in Turbulent Times
Christopher Meyer, Research Analyst, Maryland Center on Economic Policy

Q & A
Submit your questions via the Q&A button in Zoom or in Facebook Live chat
BLUEPRINT FOR MARYLAND'S FUTURE

Funding Formula Explained

Linsey Malig-Mayhew
Director of Partnerships
STATE
$2.8 billion

LOCAL
$566 million
**FOUNDATION**

**Current Formula**
- Per student - $7,244

**Blueprint Formula**
- Per student - $7,991 (2022)
  - $12,138 (2033)

**STAFFING**
- Teachers
- Instructional support
- Service delivery
- Administrative
- District-level

**MATERIALS**
- Technology
- Instructional materials and supplies

**NEW INITIATIVES**

**College and Career Readiness**
- Career counseling services
- Post CCR advancement
- Interventions to meet CCR
- 9th grade monitoring system
- CCR standards update

**STAFFING INCREASES**
- Teacher salaries
- Teacher planning time

**More Resources for Student Success**
- Behavioral health coordinator
- Trauma-informed services
RESOURCES FOR STUDENT SUCCESS

Supports:
- Special Education
- ELL
- Compensatory Education

Concentration of Poverty

Current Formula
Blueprint Formula

Special Education
Current Formula: $6,872
Projected: $18,086
Year 2022 to 2033

ELL
Current Formula: $7,991
Projected: $10,560

Comp Education
Current Formula: $7,272
Projected: $8,982

Concentration of Poverty
Phase-in
- 2020-25: 80%
- 2022-27: 55%

Personnel grant: $257,100
Per student grant: $3,374.48
HIGHLY QUALIFIED TEACHERS

Tier 1: Obtains state certification

Tier 2: Pursues master's degree / 30 grad credits / NBC

Tier 3: Obtains NBC, assistant principals

Tier 4: Leadership track (lead, distinguished, professor)

Administrative track

Salary Increases

**NBC** - $10,000

**Lead** - $5,000

**Distinguished** - $10,000

**Professor** - $15,000

**Principal** - $15,000
**EARLY CHILDHOOD EDUCATION**

**TIERS**

1. **Tier A**
   - 3-4yr old child + family income below 300% federal poverty level
   - NO COST

2. **Tier B**
   - 4 yr old child + family income 300%-600% federal poverty level
   - SUBSIDIZED COST

3. **Tier C**
   - Family income above 600% federal poverty level
   - NOT SUBSIDIZED

**ELIGIBILITY CRITERIA**

- 3-4yr old child + family income below 300% federal poverty level
- NO COST

- 4 yr old child + family income 300%-600% federal poverty level
- SUBSIDIZED COST

**FUNDING PHASE-IN**

- 2023: $10,094
- 2033: $19,526
COLLEGE & CAREER READINESS

- Tutoring for student scoring 1-3 on state assessment
  - Transitional Supplemental Instruction
    - Catch students up in early years
  - Students are on-level and ready for HS
  - CCR standard met by 10th grade
  - Career Technical Education
- Students are ready to be successful in college or a career

TSI FUNDING PHASE-IN
- 2022: $476
- 2024: $680
- 2026: $356
CATEGORICAL

Checkpoint Amendment

Foundation funding is restricted to the rate of inflation after 2025 if the Board reports the blueprint is not being implemented as intended.
The Blueprint for Maryland’s Future funding formula passed during the 2020 legislative session. This formula funds the implementation of the Blueprint for Maryland’s Future, which will build a world-class education system for all Maryland students. Maryland’s funding formula is one of the most complex in the country, but we’ve summarized the important components below. Click the links for more details.

**FOUNDATION**
- Base amount of funding needed to provide adequate general education services.
- Per student funding, currently $7,244, increases from $7,991 (2022) to $12,738 (2033).
- Includes additional funding for the following new initiatives:
  - Increased teacher salary & school staffing
  - Interventions and rigor for college & career readiness and behavioral health services

**EARLY CHILDHOOD EDUCATION**
- Expands full-day pre-K for eligible 3-4 yr olds from public and private providers with more related services funded in the categorical section.
- Per pupil funding will increase from $10,094 in 2023 up to $19,026 in 2033.
- Cost is determined by a shared sliding scale.

**RESOURCES FOR STUDENT SUCCESS**
- Targeted funding for additional supports required beyond general education services.
- Includes funding changes for the following supports:
  - Special Education
  - English Language Learners
  - Compensatory Education - additional funds needed to support students experiencing poverty
  - Concentration of Poverty - funds needed to provide additional support for students attending schools with concentrations of poverty

**HIGHLY QUALIFIED TEACHERS**
- Funding for a new 4-tier career ladder based on performance with other initiatives to elevate the teaching profession included in categorical and foundation funding.

**COLLEGE & CAREER READINESS**
- Funds literacy intervention for students who are below grade level in K-3rd grade. Phased out by 2022.
- Post college and career readiness pathways.

The state and local governments share funding responsibility for most of the formula based on local wealth, so the state funds more for areas with less wealth.